



## Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED  
**We strongly advise that you contact your Community Area Manager before completing your application.**

1 - Your organisation or group					
<b>Name of organisation</b>	Shalbourne Recreation Ground				
<b>Contact name</b>					
<b>Contact address</b>					
<b>Contact number</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: center;"><b>e-mail</b></td> </tr> <tr> <td></td> <td></td> </tr> </table>		<b>e-mail</b>		
	<b>e-mail</b>				
<b>Organisation type</b>	<b>Not for profit organisation</b> <input checked="" type="checkbox"/> <b>Parish/town council</b> <input type="checkbox"/> <b>Other, please specify</b> Registered Charity				
2 – Your project					
<b>In which community area does your project take place? (Please give name – see section 3 of the grants pack)</b>	Pewsey Area Shalbourne Parish				
<b>Does your town/parish council know about your project?</b>	<b>Yes</b> <input type="checkbox"/> <b>No</b> <input checked="" type="checkbox"/>				
<b>What is your project?</b>  <b>Important: This section is limited to 300 characters only (inclusive of spaces).</b>	To refurbish and up date kitchen at the Club Pavilion of which there are concerns about safety and ability to satisfy hygiene regulations				
<b>Where will your project take place?</b>	The Pavilion Shalbourne Recreation Ground off Rivar Road Shalbourne				
<b>When will your project take place?</b>	A S A P but pre VAT increase if possible .				
<b>How many people will benefit from your project?</b>	All residents in Village/ Ham				
<b>How does your project demonstrate a direct link to the community plan for your area?</b>  <b>Please provide a reference/page no.</b>	No specific link but satisfies principles of Plan. It is an important part of the sports and social facilities provided by the applicants.				

**What is the link between your project and other local priorities?** e.g. Priorities set by your area board and parish plans.

No Parish Plan but links well with Community aspirations for self sufficient self reliant healthy socially inclusive communities envisaged for the future and builds on progress made ( refurbishment of Play ground just completed) creation of enhanced facilities will lead to greater use of area.

**How did you discover there was a need for your project and how will your project benefit your local community?**

**Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)**

Realisation that kitchen and equipment worn out unless renewed foreseeable future likely to cease to be usable /unsafe .Pavilion without kitchen far less attractive for village or club fixture use. facility much used brings community together , replacement will also provide important tool in fund raising for required new pavilion/community facilities generally and assist club to be self funding. ( Access to recreation ground 24/7 is required to be provided free) Club hosts most village events. There is a need to provide free or inexpensively social recreational opportunities throughout year.Provides only larger scale meeting place also only community kitchen available in emergency not dependent on electricity. Provisions sourced locally, Toddler Group use pavilion and will do so more now childrens play area , offers facility for learning /training and greater use of Pavilion likely to encourage outdoor exercise and sport and non ambient social activities scrabble /board games etc .

**Any other information about your project.**

Shalbourne Club is operational arm of Charity.Land given for free recreational use by Donor c1946 but has no endowment all money raised by Club itself .Shalbourne has " low community capital " decent kitchen will open up pavilion for wider uses in village which will help build the strong self reliant community envisaged for the future The Pavilion itself is old and requires replacement basic construction community effort breeze block c1948. Intention to replace ( three year project envisaged ) meanwhile considered essential to continue to be centre of village activity and ability to host paying events vital to fundraising .Club members will carry out Kitchen refurbishment works generally and will install new kitchen obtaining professional assistance where required All equipment will be re usable in new fixture. Although management all over 50 the applicants appeal is village wide and well supported by younger generation All equipment is for commercial use stainless steel.

### 3 - Management

**How many people are involved in the management of your group/organisation? 14**

**Of these, how many are:**

<b>Over 50 years</b>	<b>Male</b>	<input type="text" value="13"/>	<b>Female</b>	<input type="text" value="1"/>
<b>25 – 50 years</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>
<b>Under 25 years</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>
<b>Disabled People</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>
<b>Black and Minority Ethnic people</b>	<b>Male</b>	<input type="text"/>	<b>Female</b>	<input type="text"/>

**If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

By fundraisng and grants if available. Kitchen will be a major fundraing tool as Pavilion may be used for social events village and private in a lovely environment to raise funds.The Applicants have been self funding through their own efforts and it is anticipated this will continue..

**If you were not awarded the full amount requested, what would be the impact on your project?**

It would divert funds put to wards the rebuild project which it is hoped to use to obtain advice and plans in relation to the rebuild, The Applicants consider that having realistic plans and costings will be a definate aid in securing funding for the actual project. As much free advice as possible will be sought and contact is being made with Ci3 and other agencies concerning this .

**How will you know whether your project has made a difference in the community?**

This will be apparent from greater use and hopefully an increase in monies received from more frequent events and some hiring fees. reducing or obliatiing need to seek grants etc.

**Have you contacted Charities Information Bureau for help with your application/ to seek funding?**

Yes

No

**To who have you applied for funding for this project (other than Wiltshire Council)?**

No one

**Have you been successful?**

Yes

No

**Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes

No

**If yes, please state which ones.**

**Are you in receipt or anticipating other funding from Wiltshire Council for this project?**

Yes

No

**4 - Information relating to your last annual accounts (if applicable)**

**Year ending:**

**Month:**

**Year:**

**A - Total income:**

£

**B - Minus total expenditure:**

£

**Surplus/deficit for year: (A minus B)**

£

**Free reserves held:**

£

<b>5 - Financial information</b>				
<b>Project Costs A</b> Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		<b>Project Income B</b> Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
				P/C
Floor Cupboard	£499	<b>Own fundraising/reserves</b>		£2,844
Wall Cupboard	£285			£
Shelves	£320	<b>Parish/town council</b>		£
sink and drainer etc	£495			£
Prep. table	£199	<b>Trusts/foundations</b>		£
3 Door Freezer and table	£2,149			£
Dishwasher	£999	<b>In kind</b>		£600
VAT	£741			£
Labour	£600	<b>Other</b>		£
	£			£
	£			£
	£			£
	£			£
<b>Total Project Expenditure</b>	<b>£6,287</b>	<b>Total Project Income</b>		<b>£3,444</b>
<b>Total project income B</b>		£3,444		
<b>Total project expenditure A</b>		£6,287		
<b>Project shortfall A – B</b>		£2,843		
<b>Award sought from Wiltshire Council Area Board</b>		£2,843		
<b>Bank Details</b>				
<b>Please give the name of the organisations' bank account e.g. Barclays</b>				
<b>Please give the title name of the organisations' bank account e.g. current</b>				
<b>6 – Supporting information – Please enclose the following documentation</b>				
<b>Enclosed (please tick)</b>				
<input checked="" type="checkbox"/> Written quotes including the one you are going to use <input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report <input checked="" type="checkbox"/> Income and expenditure budget for current financial year <input type="checkbox"/> Project budget (if applicable) <input checked="" type="checkbox"/> Terms of reference/constitution/group rules <input checked="" type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
<b>For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.</b>				

**7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:**

**a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

The recreation ground is open to everyone with out charge, and the club takes all such steps as it can to encourage use either as a group or individually .

**b) How does your project work to promote inclusion, participation and good community relations?**

It provides the only out door facility in the village,has free and open access, free events are held and those for which charges are made are as reasonable as possible with a view to covering costs. all events subject only to capacity are open to everyone.

**c) Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's     Over 50's
- Mostly or all men/boys                       Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

**8 - Declaration (on behalf of organisation or group) – I confirm that...**

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.     Child Protection     Public Liability Insurance
- Equal opportunities     Access audit     Environmental impact
- Planning permission applied for (date)                      or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

**Name:**

**Date:** 10/10/2010

**Position in organisation:**

**Please return your completed application to the appropriate Area Board Locality Team**